



17.443

FILED FOR RECORD
at 1:00 o'clock P M
MAY 10 2022
BECKY LANDRUM
County Clerk, Hunt County, Tex.
By

Budget Amendments

Packet# 00597

BA# 1859-1863

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 5.10.22

903.408.4120
903.408.4280 Fax

Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

Commissioner Pct#2 – Randy Strait

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00597-BA COMM CRT 5/10/22

BUDGET CODE: CB-Current Budget

| FUND ACCOUNT | DATE | DESCRIPTION | ADJUSTMENT | ORIGINAL BUDGET | PREVIOUS ADJUSTMENTS | NEW BUDGET | BUDGET BALANCE |
|----------------------|-----------|--|------------|-----------------|----------------------|--------------|----------------|
| ----- | | | | | | | |
| Budget Adj. # 001859 | | | | | | | |
| 10 611-2800-7600 | 5/10/2022 | FUND NEW EMP POSITI CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE | 20,493.00- | 2,000,000.00 | 179,531.78- | 1,799,975.22 | 1,799,975.22 |
| 10 611-0200-1121 | 5/10/2022 | FUND NEW EMP POSITI EMPLOYEES SALARY DEPT: COMMISSIONERS OFF. | 15,999.00 | 116,011.00 | 0.00 | 132,010.00 | 72,528.65 |
| 10 611-0200-1210 | 5/10/2022 | FUND NEW EMP POSITI GROUP MEDICAL DEPT: COMMISSIONERS OFF. | 1,056.00 | 25,348.00 | 0.00 | 26,404.00 | 11,617.76 |
| 10 611-0200-1221 | 5/10/2022 | FUND NEW EMP POSITI FICA DEPT: COMMISSIONERS OFF. | 1,224.00 | 9,028.00 | 0.00 | 10,252.00 | 6,044.17 |
| 10 611-0200-1230 | 5/10/2022 | FUND NEW EMP POSITI RETIREMENT DEPT: COMMISSIONERS OFF. | 1,961.00 | 14,468.00 | 0.00 | 16,429.00 | 9,529.70 |
| 10 611-0200-1240 | 5/10/2022 | FUND NEW EMP POSITI UNEMPLOYMENT INS. DEPT: COMMISSIONERS OFF. | 35.00 | 378.00 | 0.00 | 413.00 | 271.77 |
| 10 611-0200-1250 | 5/10/2022 | FUND NEW EMP POSITI WORKERS COMP DEPT: COMMISSIONERS OFF. | 218.00 | 436.00 | 0.00 | 654.00 | 399.07 |
| ----- | | | | | | | |
| Budget Adj. # 001860 | | | | | | | |
| 27 534-2006-408 | 5/10/2022 | BULLET PROOF VETS G SHERIFF- BVP GRANT PROCEEDS DEPT: SHERIFF GRANT- BVP | 1,011.90 | 2,958.00- | 0.00 | 3,969.90- | 3,969.90- |
| 27 631-2006-3410 | 5/10/2022 | BULLET PROOF VETS G EXPENDABLE EQUIPMENT DEPT: SHERIFF GRANT- BVP | 1,011.90 | 2,958.00 | 0.00 | 3,969.90 | 0.00 |
| ----- | | | | | | | |
| Budget Adj. # 001861 | | | | | | | |
| 10 522-1300-902 | 5/10/2022 | CHILD ADVOCACY DONA MISDEMEANOR BOND FOR COMM DEPT: COUNTY ATTY | 500.00 | 0.00 | 1,079.00 | 1,579.00- | 248.91 |
| 10 621-1300-3194 | 5/10/2022 | CHILD ADVOCACY DONA DONATIONS CAC DEPT: COUNTY ATTY | 500.00 | 0.00 | 1,079.00 | 1,579.00 | 129.00 |

PACKET: 00597-BA COMM CRT 5/10/22

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| FUND ACCOUNT | DATE | DESCRIPTION | ADJUSTMENT | ORIGINAL BUDGET | PREVIOUS ADJUSTMENTS | NEW BUDGET | BUDGET BALANCE |
|------------------------------|-----------|---------------------|------------|-----------------|---------------------------------|-------------------|----------------|
| ----- | | | | | | | |
| Budget Adj. # 001862 | | | | | | | |
| 10 512-2800-508 | 5/10/2022 | SO 2016 TAHOE VIN05 | 3,720.15 | 0.00 | 78,311.90 | 83,136.88- | 1,875.00 |
| INSURANCE CLAIM PROCEEDS | | | | | | | |
| DEPT: GENERAL ADMINISTRATIVE | | | | | | | |
| 10 631-2000-2232 | 5/10/2022 | SO 2016 TAHOE VIN05 | 3,720.15 | 180,000.00 | 40,843.55 | 224,563.70 | 149,334.91 |
| VEHICLE REPAIR & MAINT | | | | | | | |
| DEPT: SHERIFF LAW ENF | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 001863 | | | | | | | |
| 10 512-2800-508 | 5/10/2022 | PCT4 CAT REPAIR PYM | 1,104.83 | 0.00 | 78,311.90 | 83,136.88- | 1,875.00 |
| INSURANCE CLAIM PROCEEDS | | | | | | | |
| DEPT: GENERAL ADMINISTRATIVE | | | | | | | |
| 24 671-3800-2231 | 5/10/2022 | PCT4 CAT REPAIR PYM | 1,104.83 | 95,000.00 | 0.00 | 96,104.83 | 22,667.39 |
| EQUIPMENT REPAIR & MAINT | | | | | | | |
| DEPT: R & B 4 | | | | | | | |
| | | | | | TOTAL NO. ADJUSTMENTS--REVENUE: | 4 | 6,336.88 |
| | | | | | TOTAL NO. ADJUSTMENTS--EXPENSE: | 11 | 6,336.88 |
| | | | | | | TOTAL IN PACKET-- | 12,673.76 |

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***